

CONFIDENTIAL

D/DCI/RM

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

*Turner signed
letter to OMB on
Reserve for Contingencies.*

Washington, D.C. 20505

Chrono

SEP 14 1978

The Honorable James T. McIntyre, Jr.
Director, Office of Management and Budget
Washington, D.C. 20503

Dear Mr. McIntyre:

The FY 1979 National Foreign Intelligence Program authorization approved by Congress authorizes the CIA to maintain a Reserve for Contingencies not to exceed [redacted]. The FY 1979 budget request did not contain funding for reserve replenishment. We noted that the Reserve for Contingencies would require additional funds. It was agreed, at that time, that rather than furnish an estimate which would be rendered incorrect as soon as the next release had been approved, we would submit a subsequent request to restore the Reserve to the [redacted] level.

25X1

25X1

It is requested that action be taken to request appropriation of [redacted] to replenish the Reserve. Attached is a chart showing the current status of the Reserve.

Yours sincerely,

STANSFIELD TURNER

Attachment:
As Stated

25X1

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

CONFIDENTIAL

CONFIDENTIAL

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

SUBJECT: Memorandum from DCI to Director, OMB

Distribution: (DCI/IC 78-3940 - shown only on internal copies)

Orig - Addressee (Director, OMB)

- 1 - DCI
- 1 - DDCI
- 1 - Executive Registry
- 1 - D/DCI/RM
- 1 - OPP
- 1 - OPEI
- 1 - OCIS
- 1 - IC Registry
- 1 - OLC ()
- 1 - CIA Comptroller (Taylor)
- 1 - OPBD Chrono
- 1 - OPBD Subject

25X1

25X1

DCI/IC/OPBD () 29 Aug 78

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

CONFIDENTIAL

25X1

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

~~CONFIDENTIAL~~

Approved For Release 2004/10/27 : CIA-RDP80M0072A000400020026-7

O/DCI/RM

The Director of Central Intelligence

Washington, D.C. 20505

Intelligence Community Staff

DCI/IC 78-3938

05 SEP 1978

MEMORANDUM FOR: Director of Central Intelligence

VIA: Deputy Director of Central Intelligence

FROM: [REDACTED]
Deputy to the DCI for Resource Management

SUBJECT: Replenishment of CIA Reserve for Contingencies

1. Action Requested: Signature on attached letter to OMB.
2. Background: When the FY 1979 NFIP budget was submitted to the President last November, it was agreed that no additional funds would be requested at that time for the Reserve. We request that the Authorization Committees authorize [REDACTED] for the Reserve. That level is included in the final NFIP Authorization.
3. CIA has requested [REDACTED] to bring the Reserve to the [REDACTED] level. OMB has the options of submitting a budget amendment, depending on timing of the appropriations process, including this amount in a supplemental request, or denying FY 1979 funding, in which case the additional funding would be included in the FY 1980 budget.

4. Recommendation: That you sign the attached letter to OMB.

Attachment:
As Stated



Approved For Release 2004/10/27 : CIA-RDP80M0072A000400020026-7

~~CONFIDENTIAL~~

CONFIDENTIAL

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

SUBJECT: Replenishment of CIA Reserve for Contingencies
(DCI/IC 78-3938)

Distribution:

Orig - Addressee (DCI)
1 - DDCI
1 - Executive Registry
1 - D/DCI/RM
3 - OPP
1 - OPEI
1 - OCIS
1 - IC Registry
1 - OLC [redacted]
1 - CIA Comptroller (Taylor)
1 - OPBD Chrono
1 - OPBD Subject

25X1

25X1

DCI/IC/OPBD [redacted] /29 Aug 78

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

CONFIDENTIAL

30 August 1978

DCI/IC 78-3939

MEMORANDUM FOR:

D/DCI/RM

FROM:

Director, OPBD

SUBJECT:

Replenishment of CIA Reserve for Contingencies

1. Although we have succeeded in having a [] reserve level authorized by the Oversight Committees, it may be too late to affect the appropriation procedures. [] checked with Jim Fellenbaum on possible options. Jim said that theoretically it is possible to incorporate the request into the bill since his committee has not voted on it yet. However, he, Fellenbaum, would be very reluctant to do anything at this late date unless it were a very important matter.

2. We agreed with OMB, the Agency, and the Congressional Committees not to request an estimated amount which, if appropriated, could result in the Reserve balance exceeding the authorized level. CIA originally requested a [] replenishment when, after 10 months, the appropriate amount is []

3. OMB has indicated that they feel an [] Reserve is adequate considering only [] was used in FY 1978 and no major releases are on the horizon. They probably will not process the request. Dan Childs thought that, with the history of the Reserve, it would be folly to make waves for such a small amount. If [] were required, he believes Congress would be susceptible.

4. Jim Taylor believes that the principle of a [] Reserve and the method for further funding is at stake and that the request should be forwarded to OMB in spite of the above.

Under the circumstances it doesn't look like a reasonable thing to do.

CONFIDENTIAL

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

SUBJECT: Replenishment of CIA Reserve for Contingencies
(DCI/IC 78-3939)

Distribution:

Orig - D/DCI/RM
1 - OPP
1 - OPEI
1 - OCIS
1 - IC Registry
1 - OLC
1 - CIA Comptroller (Taylor)
1 - OPBD Chrono
1 - OPBD Subject

25X1

25X1

DCI/IC/OPBD//29 Aug 78

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7

CONFIDENTIAL

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7
TRANSMITTAL SLIP 6 Sept

TO: D/DCI/RM

ROOM NO. BUILDING

REMARKS:

The original for your retention.

FROM: Dolores/OPBD

Approved For Release 2004/10/27 : CIA-RDP80M00772A000400020026-7